

# TUSCULUM COLLEGE



Fact Book 2016 - 2017

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# TUSCULUM COLLEGE

ESTABLISHED 1794

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# Admissions

## Residential/Traditional Students

### First Time in College Applications

Term	Applied	Accepted	Enrolled	Acceptance Rate	Enrollment Rate
Fall 2016	2,238	1,665	312	74.4%	18.7%
Fall 2015	2,091	1,442	269	69.0%	18.7%
Fall 2014	2,537	1,825	284	71.9%	15.6%
Fall 2013	2,586	1,604	296	62.0%	18.5%

### Transfer Student Applications

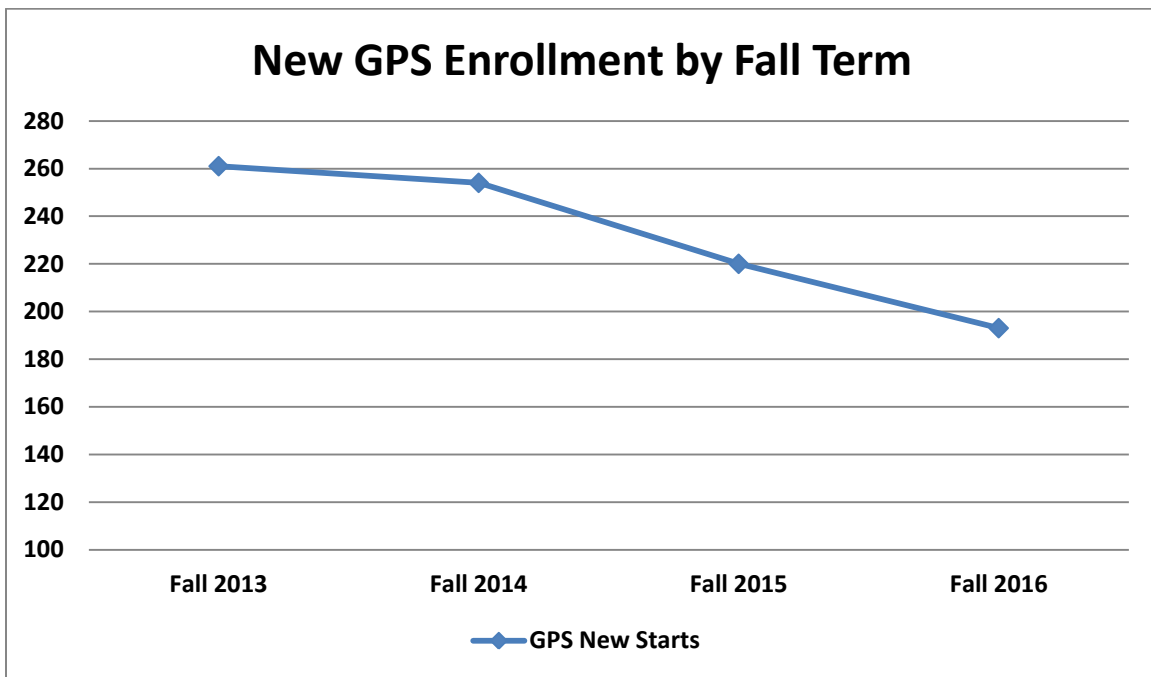
Term	Applied	Accepted	Enrolled	Acceptance Rate	Enrollment Rate
Fall 2016	285	146	56	51.2%	38.4%
Fall 2015	160	98	49	61.3%	50.0%
Fall 2014	273	144	67	52.7%	46.5%
Fall 2013	308	194	72	63.0%	37.1%

### New Student Applications – First Time and Transfer

Term	Applied	Accepted	Enrolled	Acceptance Rate	Enrollment Rate
Fall 2016	2,523	1,811	368	71.8%	20.3%
Fall 2015	2,251	1,540	318	68.4%	20.6%
Fall 2014	2,810	1,969	350	70.1%	17.8%
Fall 2013	2,894	1,798	368	62.1%	20.5%

## New Undergraduate GPS Student Enrollment by Fall Term

Major	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Business	83	76	66	72	-11	-13.3%
Criminal Justice	-	1	2	0		
Education	79	60	71	36	-43	-54.4%
General Studies - Associates	0	0	0	8	8	
Management	55	77	42	45	-10	-18.2%
Nursing	-	1	0	0		
Psychology	37	37	39	28	-9	-24.3%
Undecided	7	2	0	5	-2	-28.6%
<b>Total</b>	<b>261</b>	<b>254</b>	<b>220</b>	<b>194</b>	<b>-67</b>	<b>-25.7%</b>



# Enrollment

## Official 2016-17 Fall Enrollment

	<b>Headcount</b>	<b>FTE Students</b>	<b>PT</b>	<b>FT</b>
Residential College	985	975	15	970
GPS-Undergraduate	600	498	153	447
Total Undergraduate	1,585	1,473	168	1,417
Graduate	211	187	36	175
<b>Overall</b>	<b>1,796</b>	<b>1,660</b>	<b>204</b>	<b>1,592</b>

\*The formula used to calculate FTE students is: FT students + (1/3 \* PT students)

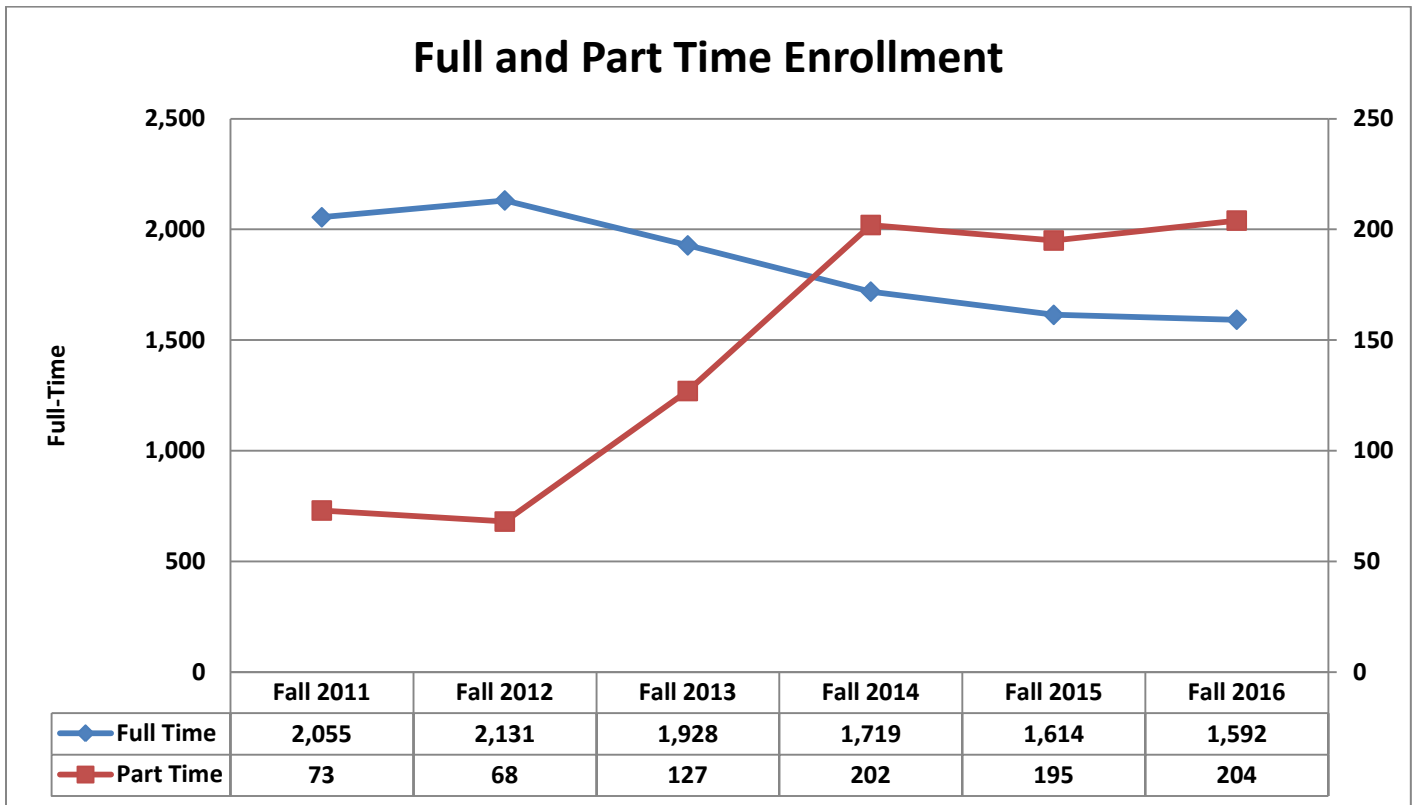
## Enrollment by Term

	<b>Fall 2010</b>	<b>Spring 2011</b>	<b>Fall 2011</b>	<b>Spring 2012</b>	<b>Fall 2012</b>	<b>Spring 2013</b>	<b>Fall 2013</b>	<b>Spring 2014</b>	<b>Fall 2014</b>	<b>Spring 2015</b>	<b>Fall 2015</b>	<b>Spring 2016</b>	<b>Fall 2016</b>
GPS	1319	1106	1212	999	1255	1066	1108	962	957	880	884	854	811
Residential	930	845	916	830	944	832	947	856	964	858	925	860	985
<b>Total</b>	<b>2249</b>	<b>1951</b>	<b>2128</b>	<b>1829</b>	<b>2199</b>	<b>1898</b>	<b>2055</b>	<b>1818</b>	<b>1921</b>	<b>1738</b>	<b>1809</b>	<b>1714</b>	<b>1796</b>

## Student to Faculty Ratio by Fall Term

Term	FT Students	PT Students	FT Faculty	PT Faculty	Student/Faculty Ratio*
Fall 2016	1,592	204	72	113	15 to 1
Fall 2015	1,614	195	71	81	17 to 1
Fall 2014	1,719	202	89	100	15 to 1
Fall 2013	1,928	127	81	125	15 to 1
Fall 2012	2,131	68	83	123	17 to 1
Fall 2011	2,055	73	77	168	16 to 1

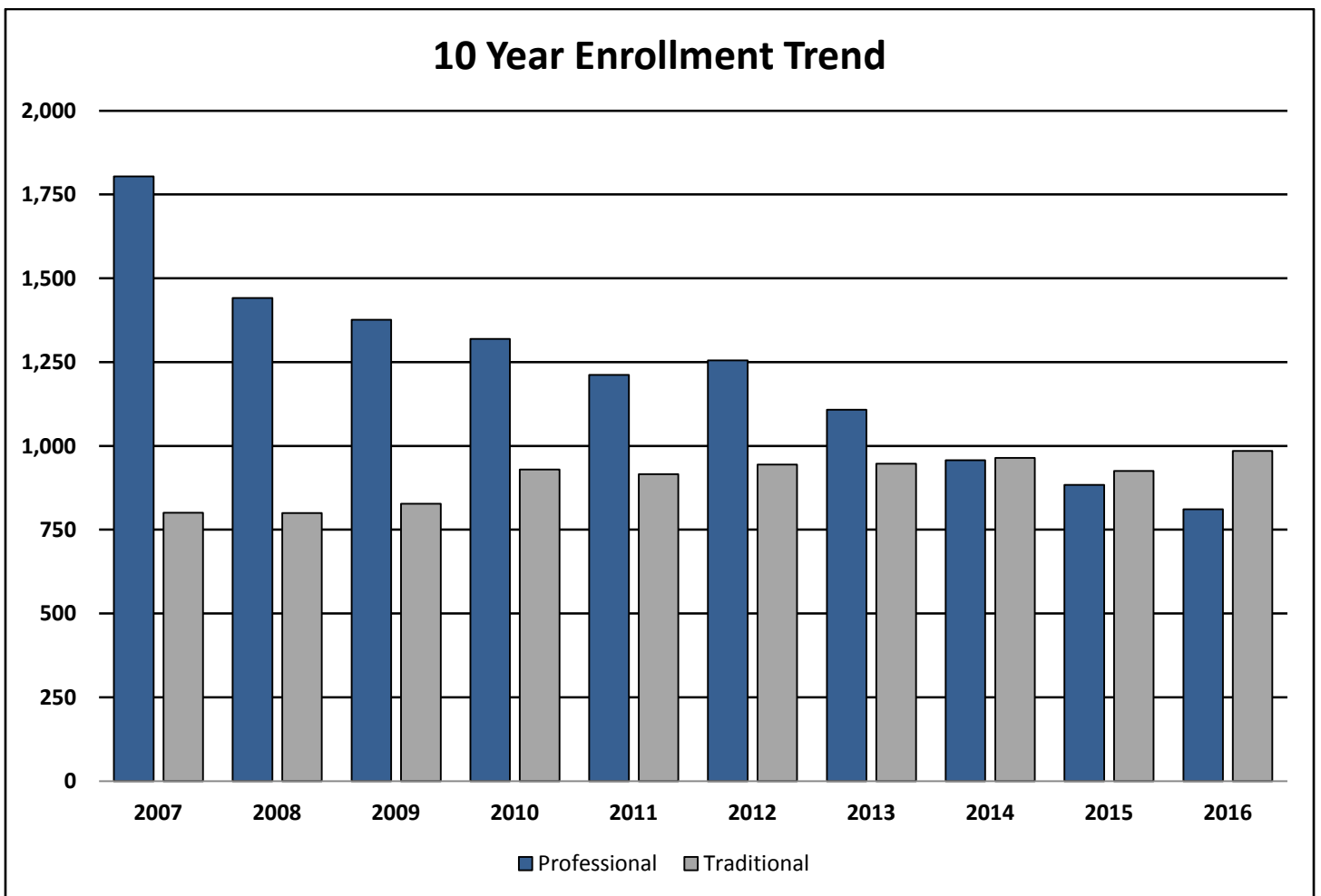
\*Student to faculty ratio formula (FT students + 1/3 PT students) divided by (FT faculty + 1/3 PT faculty)





## 10 Year Enrollment Summary

Fall Term	Professional Studies	Traditional Students	Total
2016	811	985	1,796
2015	884	925	1,809
2014	957	964	1,921
2013	1,108	947	2,055
2012	1,255	944	2,199
2011	1,212	916	2,128
2010	1,319	930	2,249
2009	1,376	827	2,203
2008	1,441	800	2,241
2007	1,804	801	2,605
<b>Change over 10 Years</b>	<b>-993</b>	<b>184</b>	<b>-809</b>



## Traditional Enrollment by Major

School/Major	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change
Art and Design	23	34	26	23	17	-6
Athletic Training	24	53	43	21	21	-3
Biology	61	68	48	55	62	1
Business	97	100	128	117	112	15
Chemistry	0	0	2	3	5	5
Criminal Justice	0	29	41	44	45	45
Digital Media	22	19	12	3	0	-22
Education	100	52	45	34	20	-80
English	40	42	35	28	29	-11
Environmental Science	8	7	10	15	9	1
Field Guide/Naturalist	4	8	4	7	7	3
Film & Broadcasting	0	0	0	0	0	0
General Studies - Associates	0	0	0	0	4	4
History	9	20	23	15	19	10
Independent Program of Study	3	0	0	1	2	-1
Mathematics	13	27	14	19	20	7
Museum Studies	12	11	12	12	7	-5
Nursing	28	66	71	77	76	48
Physical Education, K-12	22	15	9	14	7	-15
Political Science	20	18	13	12	13	-7
Psychology	40	39	33	40	27	-13
Special Education					13	13
Sport Management	66	70	69	56	51	-15
Sports Science	34	39	39	37	56	22
Undecided	318	230	287	292	363	45
<b>Total</b>	<b>944</b>	<b>947</b>	<b>964</b>	<b>925</b>	<b>985</b>	<b>41</b>

\*majors may include multiple concentrations including licensure

## Traditional Enrollment by Licensure Track

Major	Licensure Track	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change
Art and Design	K-12	7	8	6	1	0	-7
Biology	7-12	2	1	1	3	0	-2
Business	7-12	1	0	0	1	1	0
Education	Interdisciplinary Studies K-6	33	30	23	18	13	-20
	Interdisciplinary Studies PreK-3	0	8	7	3	1	1
	Middle School Licensure	5	7	6	2	0	-5
	Special Education Early Childhood	0	1	4	3	1	1
	Special Education Modified and Comprehensive K-12	8	5	5	7	12	4
	<b>Education Total</b>	<b>46</b>	<b>51</b>	<b>45</b>	<b>33</b>	<b>27</b>	<b>-19</b>
English	7-12	4	2	0	2	5	1
History	7-12	11	6	6	2	4	-7
Mathematics	7-12	15	11	6	6	6	-9
Physical Education	K-12	18	15	9	14	7	-11
Political Science	Government 7-12	1	1	0	0	1	0
Psychology	9-12	0	1	0	0	0	0
<b>Total</b>		<b>105</b>	<b>96</b>	<b>73</b>	<b>62</b>	<b>51</b>	<b>-54</b>

## Fall 2016 Traditional Enrollment by Major and Class Code

School/Major	Freshmen	Sophomore	Junior	Senior	Total
Art and Design	1	6	8	2	17
Athletic Training	4	4	6	7	21
Biology	9	18	18	17	62
Business	17	22	35	38	112
Chemistry	2	1	0	2	5
Criminal Justice	9	10	18	8	45
Education	5	5	4	6	20
English	2	8	7	12	29
Environmental Science	0	1	6	2	9
Field Guide/Naturalist	1	2	1	3	7
General Studies - Associates	4	0	0	0	4
History	2	5	6	6	19
Independent Program of Study	0	0	0	2	2
Mathematics	3	2	7	8	20
Museum Studies	1	0	2	4	7
Nursing	15	16	20	25	76
Physical Education, K-12	2	2	1	2	7
Political Science	1	4	4	4	13
Psychology	1	5	11	10	27
Special Education	1	2	3	7	13
Sport Management	5	10	20	16	51
Sports Science	12	9	14	21	56
Undecided	338	12	11	2	363
<b>Total</b>	<b>435</b>	<b>144</b>	<b>202</b>	<b>204</b>	<b>985</b>

## GPS Undergraduate Enrollment by Major

School/Major	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change
<b>GPS Gateway</b>	<b>368</b>	<b>323</b>	<b>302</b>	<b>237</b>	<b>150</b>	<b>-218</b>
Business	64	82	76	79	51	-13
Criminal Justice	0	0	6	2	0	0
Education	144	109	94	65	39	-105
Management	103	80	77	49	37	-66
Nursing	0	0	1	0	0	0
Psychology	49	42	44	41	19	-30
Undecided	7	9	3	1	4	-3
<b>GPS Bachelor</b>	<b>668</b>	<b>574</b>	<b>480</b>	<b>457</b>	<b>439</b>	<b>-229</b>
Business	134	174	108	134	145	11
Criminal Justice	0	0	0	1	0	0
Education	146	112	77	88	82	-64
Management	288	176	210	153	129	-159
Psychology	87	110	85	79	80	-7
Undecided	2	1	0	2	3	1
<b>GPS Associates</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
General Studies - Associates	0	0	0	0	11	11
<b>Total</b>	<b>1,036</b>	<b>897</b>	<b>782</b>	<b>694</b>	<b>600</b>	<b>-436</b>

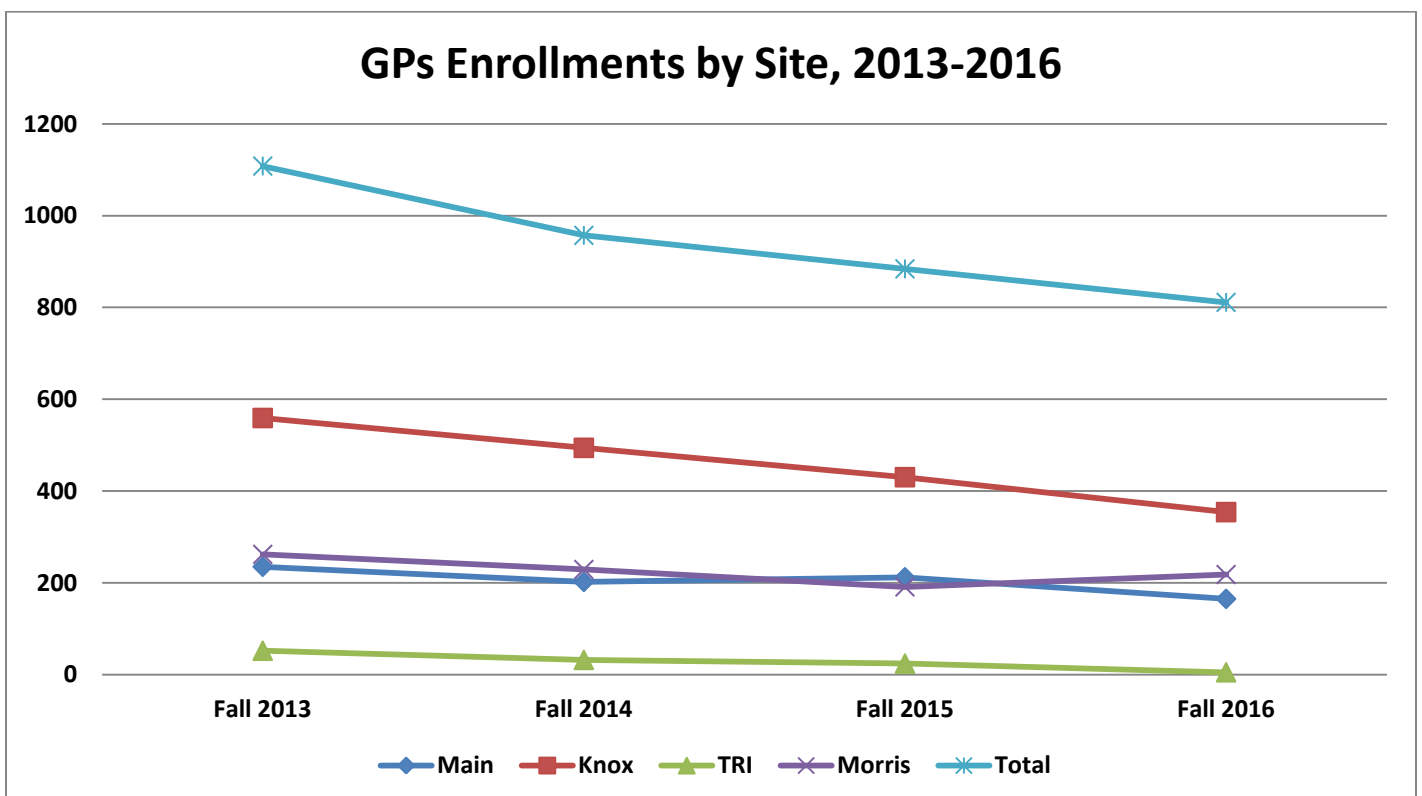
## Graduate Enrollment by Major

School/Major	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change
Master of Arts in Teaching	51	38	22	46	50	-1
Master of Business Administration	27	60	58	70	66	39
Master of Education	76	51	44	25	28	-48
Masters of Human Resource Development	57	55	51	49	50	-7
Masters of Organizational Management	0	0	0	0	0	0
Masters of Organizational Training	10	7	0	0	0	-10
Masters of Nursing – Family Nurse Practitioner	0	0	0	0	12	12
Undecided	0	0	0	0	5	5
<b>Total</b>	<b>221</b>	<b>211</b>	<b>175</b>	<b>190</b>	<b>211</b>	<b>-10</b>

## GPS Enrollment by Site

Location	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change
Main Campus	N/A	235	202	212	165	-70
Knoxville	N/A	559	494	430	354	-205
Tri-Cities	N/A	52	32	24	5	-47
Morristown	N/A	262	229	191	218	-44
Online	N/A	-	-	27	69	-42
<b>Total</b>	<b>N/A</b>	<b>1,108</b>	<b>957</b>	<b>884</b>	<b>811</b>	<b>-297</b>

\*Due to differences in college information systems, student enrollments are not available for fall 2011 and fall 2012 by site location



# Demographics

## Fall Enrollment by Gender and Ethnicity – All Students

College Total	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Total Enrollment	2,199	2,055	1,921	1,809	1,796	-403	-18.3%
Male	922	877	866	791	819	-103	-11.2%
% Male	41.9%	42.7%	45.1%	43.7%	45.6%		
Female	1,277	1,178	1,055	1,018	977	-300	-23.5%
% Female	58.1%	57.3%	54.9%	56.3%	54.4%		
Caucasian	1,775	1,730	1,382	1,359	1,321	-454	-25.6%
% Caucasian	80.7%	84.2%	71.9%	75.1%	73.6%		
Black	280	223	221	230	246	-34	-12.1%
% Black	12.7%	10.9%	11.5%	12.7%	13.7%		
Other minority	75	63	75	89	100	25	33.3%
% Other Minority	3.4%	3.1%	3.9%	4.9%	5.6%		
Non Resident Alien	33	39	42	44	59	26	78.8%
% Non Resident Alien	1.50%	1.90%	2.19%	2.43%	3.3%		
Unknown	36	0	201	87	70	34	94.4%
% Unknown	1.64%	0.00%	10.46%	4.81%	3.9%		

## Fall Enrollment by Gender and Ethnicity – Traditional Students

Traditional College	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Total Enrollment	944	947	964	925	985	41	4.3%
Male	498	502	536	492	542	44	8.8%
% Male	52.8%	53.0%	55.6%	53.2%	55.0%		
Female	446	445	428	433	443	-3	-0.7%
% Female	47.2%	47.0%	44.4%	46.8%	45.0%		
Caucasian	654	702	550	589	623	-31	-4.7%
% Caucasian	69.3%	74.1%	57.1%	63.7%	63.2%		
Black	208	168	179	185	201	-7	-3.4%
% Black	22.0%	17.7%	18.6%	20.0%	20.4%		
Other minority	43	40	42	54	66	23	53.5%
% Other Minority	4.6%	4.2%	4.4%	5.8%	6.7%		
Non Resident Alien	32	37	41	44	54	22	68.8%
% Non Resident Alien	3.4%	3.9%	4.3%	4.8%	5.5%		
Unknown	7	0	152	53	41	34	485.7%
% Unknown	0.7%	0.0%	15.8%	5.7%	4.2%		

### Fall Enrollment by Gender and Ethnicity – GPS Students

<b>Graduate and Professional Studies</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>Change</b>	<b>% Change</b>
Total Enrollment	1,255	1,108	957	884	811	-444	-35.4%
Male	424	375	330	299	277	-147	-34.7%
% Male	33.8%	33.8%	34.5%	33.8%	34.2%		
Female	831	733	627	585	534	-297	-35.7%
% Female	66.2%	66.2%	65.5%	66.2%	65.8%		
Caucasian	1,121	1,028	832	770	698	-423	-37.7%
% Caucasian	89.3%	92.8%	86.9%	87.1%	86.1%		
Black	72	55	42	45	45	-27	-37.5%
% Black	5.7%	5.0%	4.4%	5.1%	5.5%		
Other minority	32	23	33	35	34	2	6.3%
% Other Minority	2.5%	2.1%	3.4%	4.0%	4.2%		
Non Resident Alien	1	2	1	0	5	4	400.0%
% Non Resident Alien	0.1%	0.2%	0.1%	0.0%	0.6%		
Unknown	29	0	49	34	29	0	0%
% Unknown	2.3%	0.0%	5.1%	3.8%	3.6%		



### Fall Enrollment by Residency Status – All Students

Residence	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
In-State	1,809	1,643	1,490	1,390	1,310	-499	-27.6%
% In-State	82.3%	80.0%	77.6%	76.8%	72.9%		
Out-of-State	357	373	389	375	427	70	19.6%
% Out-of-State	16.2%	18.2%	20.2%	20.7%	23.8%		
International Students	33	39	42	44	59	26	78.8%
% International	1.5%	1.9%	2.2%	2.4%	3.3%		
Total	2,199	2,055	1,921	1,809	1,796	-403	-18.3%

### Fall Enrollment by Residency Status – Traditional Students

Residence	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
In-State	563	544	544	520	522	-41	-7.3%
% In-State	59.6%	57.4%	56.4%	56.2%	53.0%		
Out-of-State	349	366	379	361	409	60	17.2%
% Out-of-State	37.0%	38.6%	39.3%	39.0%	41.5%		
International Students	32	37	41	44	54	22	68.8%
% International	3.4%	3.9%	4.3%	4.8%	5.5%		
Total	944	947	964	925	985	41	4.3%

### Fall Enrollment by Residency Status – GPS Students

Residence	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
In-State	1,246	1,099	946	870	788	-458	-36.8%
% In-State	99.3%	99.2%	98.9%	98.4%	97.2%		
Out-of-State	8	7	10	14	18	10	125.0%
% Out-of-State	0.6%	0.6%	1.0%	1.6%	2.2%		
International Students	1	2	1	0	5	4	400.0%
% International	0.1%	0.2%	0.1%	0.0%	0.6%		
Total	1,255	1,108	957	884	811	-444	-35.4%

### Fall Undergraduate Enrollment by Student Status – All Students

Status*	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Freshmen	334	320	298	295	324	-10	-3.0%
% Freshmen	15.20%	17.40%	17.10%	18.20%	20.4%		
Transfers	180	146	126	92	148	-32	-17.8%
% Transfers	8.2%	7.9%	7.2%	5.70%	9.3%		
Returners	1467	1,378	1,322	1,232	1,113	-354	-24.1%
% Returners	66.7%	74.7%	75.7%	76.1%	70.2%		
Total	2,199	1,844	1,746	1,619	1,585	-614	-27.9%

\*includes new GPS Students

### Fall Undergraduate Enrollment by Student Status – Traditional Students

Status	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Freshmen	298	296	284	269	312	14	4.7%
% Freshmen	31.6%	31.3%	29.5%	29.1%	31.7%		
Transfers	55	72	67	49	56	1	1.8%
% Transfers	5.8%	7.6%	7.0%	5.3%	5.7%		
Returners	591	579	613	607	617	26	4.4%
% Returners	62.6%	61.1%	63.6%	65.6%	62.6%		
Total	944	947	964	925	985	41	4.3%

### Fall Undergraduate Enrollment by Student Status – GPS Students

Status	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Change	% Change
Freshmen	35	24	14	26	12	-23	-65.7%
% Freshmen	3.4%	2.7%	1.8%	3.7%	2.0%		
Transfers	125	74	59	43	92	-33	-26.4%
% Transfers	12.1%	8.2%	7.5%	6.2%	15.3%		
Returners	876	799	709	625	496	-380	-43.4%
% Returners	84.6%	89.1%	90.7%	90.1%	82.7%		
Total	1036	897	782	694	600	-436	-42.1%

\*includes new GPS Students

## Traditional Enrollment by Tennessee County

County	Student Count	% of Students	County	Student Count	% of Students
Anderson*	5	0.5%	Marshall	1	0.10%
Bedford	2	0.2%	Mauzy	3	0.30%
Blount*	14	1.4%	McMinn*	3	0.30%
Bradley*	8	0.8%	McNairy	1	0.10%
Campbell*	1	0.1%	Meigs*	1	0.10%
Cannon*	0	0.0%	Monroe*	3	0.30%
Carroll	1	0.1%	Montgomery	4	0.41%
Carter*	10	1.0%	Moore	1	0.10%
Cheatham	0	0.0%	Overton*	1	0.10%
Claiborne*	2	0.2%	Polk*	2	0.20%
Cocke*	15	1.5%	Putnam*	1	0.10%
Coffee*	1	0.1%	Rhea*	2	0.20%
Cumberland*	4	0.4%	Roane*	8	0.81%
Davidson	6	0.6%	Robertson	2	0.20%
Fayette	1	0.1%	Rutherford	10	1.02%
Franklin*	2	0.2%	Scott*	1	0.10%
Giles	3	0.3%	Sequatchie	2	0.20%
Grainger*	5	0.5%	Sevier*	24	2.44%
Greene*	130	13.2%	Shelby	11	1.12%
Grundy*	1	0.1%	Stewart	0	0.00%
Hamblen*	26	2.6%	Sullivan*	20	2.03%
Hamilton*	31	3.1%	Sumner	4	0.41%
Hancock*	1	0.1%	Unicoi*	4	0.41%
Hardeman	2	0.2%	Union*	0	0.00%
Hardin	1	0.1%	Warren*	1	0.10%
Hawkins*	18	1.8%	Washington*	28	2.84%
Henderson	1	0.1%	Weakley	1	0.10%
Hickman	2	0.2%	White*	3	0.30%
Humphreys	2	0.2%	Williamson	7	0.71%
Jackson*	0	0.0%	Wilson	4	0.41%
Jefferson*	16	1.6%	Not Reported	2	0.20%
Johnson*	3	0.3%	Out-of-State	409	41.52%
Knox*	43	4.4%	International	54	5.48%
Lewis*	1	0.1%			
Lincoln	1	0.1%			
Loudon*	3	0.3%			
Macon*	2	0.2%			
Madison	1	0.1%			
Marion	2	0.2%			
			<b>Total</b>	<b>985</b>	

\*Denotes a county that's in the Appalachian Region

## GPS Enrollment by Tennessee County

County	Student Count	% of Students
Anderson*	28	3.5%
Bedford	0	0.0%
Blount*	59	7.3%
Campbell*	10	1.2%
Carter*	6	0.7%
Claiborne*	14	1.7%
Cocke*	16	2.0%
Cumberland*	2	0.2%
Grainger*	20	2.5%
Greene*	97	12.0%
Hamblen*	109	13.4%
Hamilton*	2	0.2%
Hancock*	8	1.0%
Hawkins*	30	3.7%
Jefferson*	37	4.6%
Knox*	211	26.0%
Loudon*	22	2.7%
McMinn*	1	0.1%
Meigs*	1	0.1%
Monroe*	11	1.4%
Montgomery	1	0.1%
Morgan*	1	0.1%
Putnam	1	0.1%
Rhea*	0	0.0%
Roane*	23	2.8%
Scott*	0	0.0%
Sevier*	18	2.2%
Shelby	1	0.1%
Sullivan*	20	2.5%
Unicoi*	2	0.2%
Union*	5	0.6%
Washington*	24	3.0%
Not Reported	8	1.0%
Out of State/International	23	2.8%
<b>Total</b>	<b>811</b>	

\*Denotes a county that's in the Appalachian Region

## Overall Enrollment by State

State	Traditional	GPS	Total	% from State
Alabama	9		9	0.5%
Arkansas	1		1	0.1%
Arizona	1		1	0.1%
California	3		3	0.2%
Colorado	2		2	0.1%
Connecticut	1		1	0.1%
Florida	49	1	50	2.8%
Georgia	89	5	94	5.2%
Illinois	11		11	0.6%
Indiana	5		5	0.3%
Kentucky	14	3	17	0.9%
Louisiana	1		1	0.1%
Maryland	7	1	8	0.4%
Maine	1		1	0.1%
Michigan	3		3	0.2%
Minnesota	2	1	3	0.2%
Missouri	3		3	0.2%
North Carolina	79	3	82	4.6%
New Jersey	12		12	0.7%
New York	4		4	0.2%
Ohio	17		17	0.9%
Pennsylvania	7		7	0.4%
South Carolina	50	1	51	2.8%
Tennessee	522	788	1,310	72.9%
Texas	8		8	0.4%
Virginia	27	3	30	1.7%
Washington	1		1	0.1%
Wisconsin	2		2	0.1%
International Student	54	5	59	3.3%
<b>Total</b>	<b>985</b>	<b>811</b>	<b>1,796</b>	<b>100.0%</b>

### Traditional International Student Enrollment by Country

Rank	Country	#	%
1	Canada	15	27.8%
2	Germany	7	13.0%
3 (tie)	Spain	5	9.3%
3 (tie)	United Kingdom	5	9.3%
5	Norway	4	7.4%
6	Portugal	3	5.6%
7	Ghana	2	3.7%
8 (tie)	Austria	1	1.9%
8 (tie)	Belgium	1	1.9%
8 (tie)	Brazil	1	1.9%
8 (tie)	El Salvador	1	1.9%
8 (tie)	Greece	1	1.9%
8 (tie)	Netherlands (Antilles)	1	1.9%
8 (tie)	Nigeria	1	1.9%
8 (tie)	Mexico	1	1.9%
8 (tie)	Seychelles	1	1.9%
8 (tie)	Slovakia	1	1.9%
8 (tie)	Sweden	1	1.9%
	Not Reported	2	3.7%
	<b>International Total</b>	<b>54</b>	<b>5.5%</b>
	United States	931	94.5%
	<b>Total</b>	<b>985</b>	<b>100.0%</b>

### Traditional College Class Size – Fall Term

Term	Sections	Enrollment	Average Class Size
Fall 2016	341	5,324	15.6
Fall 2015	283	4,226	14.9
Fall 2014	300	4,342	14.5
Fall 2013	303	4,247	14.0

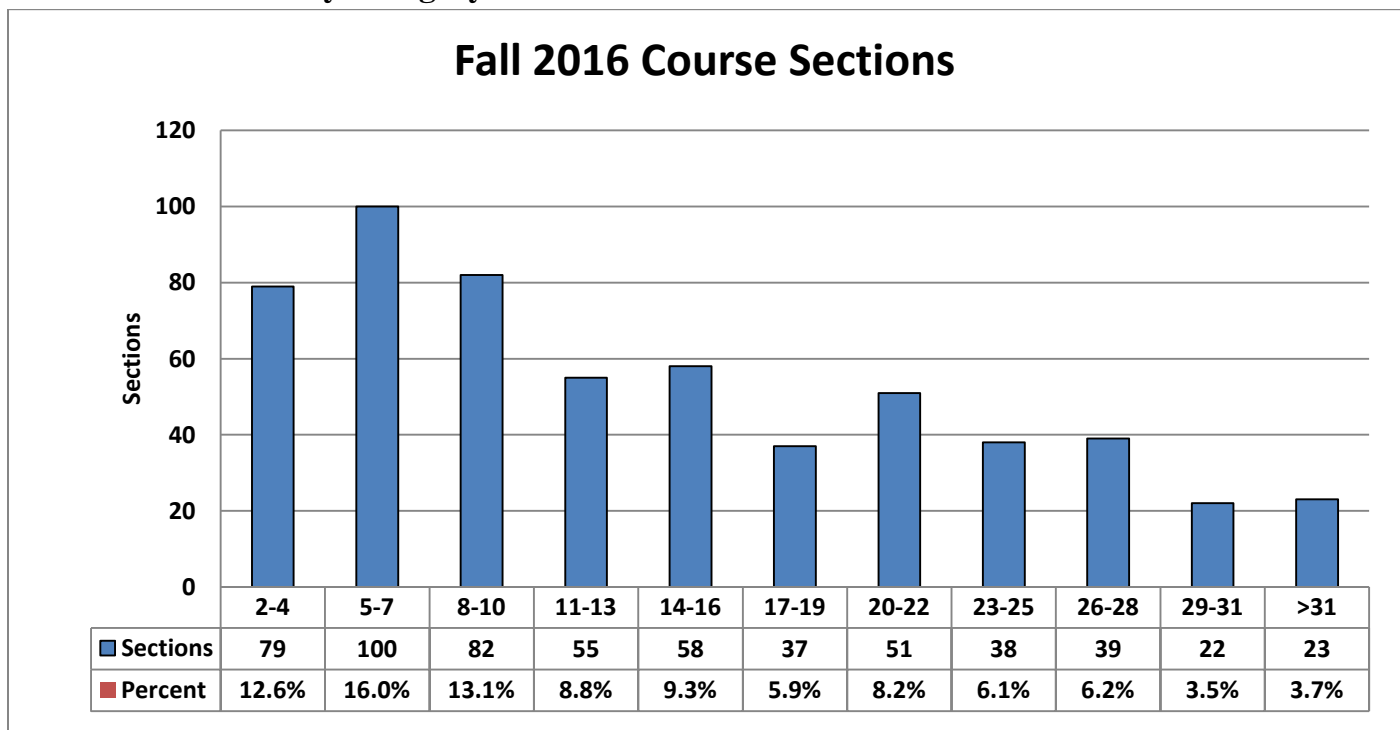
\*Does not include one on one teaching

### Graduate and Professional Student Class Size – Fall Term

Term	Sections	Enrollment	Average Class Size
Fall 2016	284	3,018	10.6
Fall 2015	241	2,684	11.1
Fall 2014	259	2,883	11.1
Fall 2013	260	2,930	11.3

\*Does not include one on one teaching

### Fall 2016 Class Size by Category

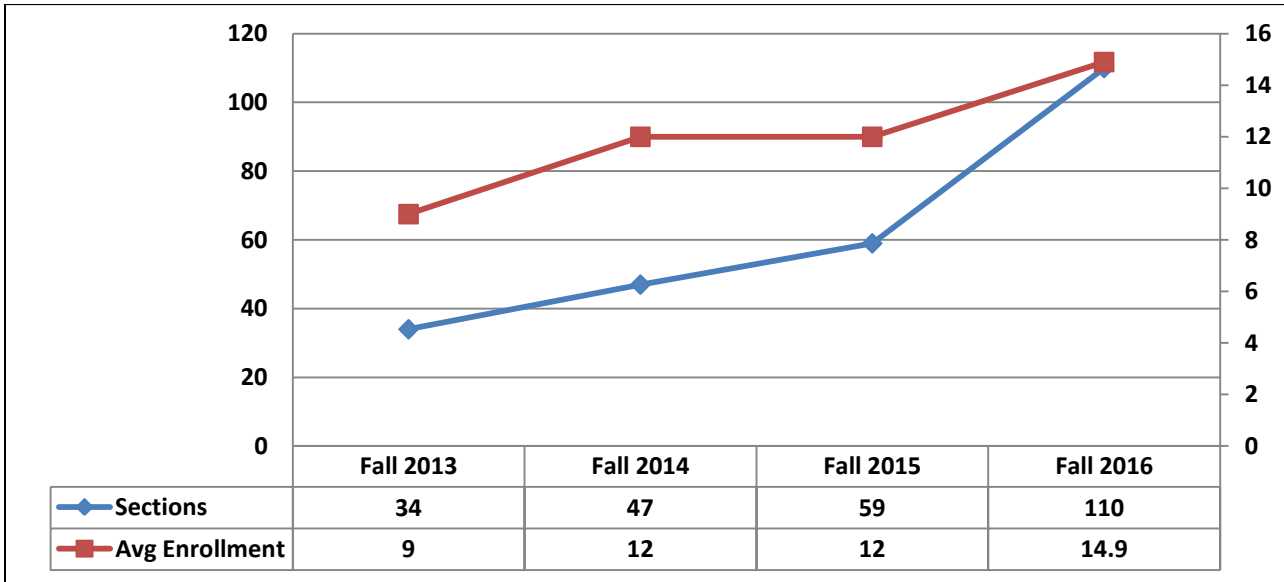


## Online Course Enrollment by Academic Year

Courses	2013-14			2014-15			2015-16			2016-17		
	FA	SP	SU	FA	SP	SU	FA	SP	SU	FA	SP	SU
Sections	34	27	31	47	67	27	59	76	36	110	N/A	N/A
Enrollments	309	231	232	575	584	240	686	848	412	1,641	N/A	N/A
Avg. Enrollment	9	9	7	12	9	9	12	11.2	11.4	14.9	N/A	N/A

\*Section and enrollment counts for Spring and Summer 2016 are not available at this time

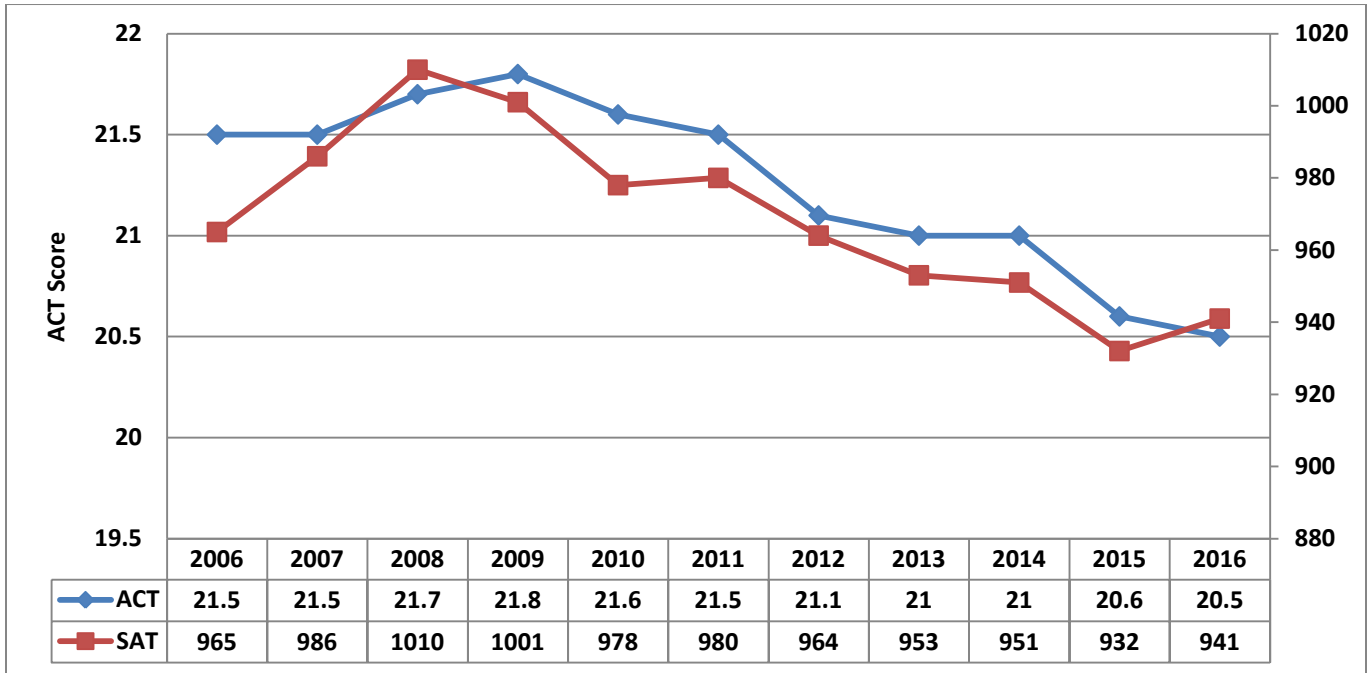
## Online Course Enrollment by Fall Term



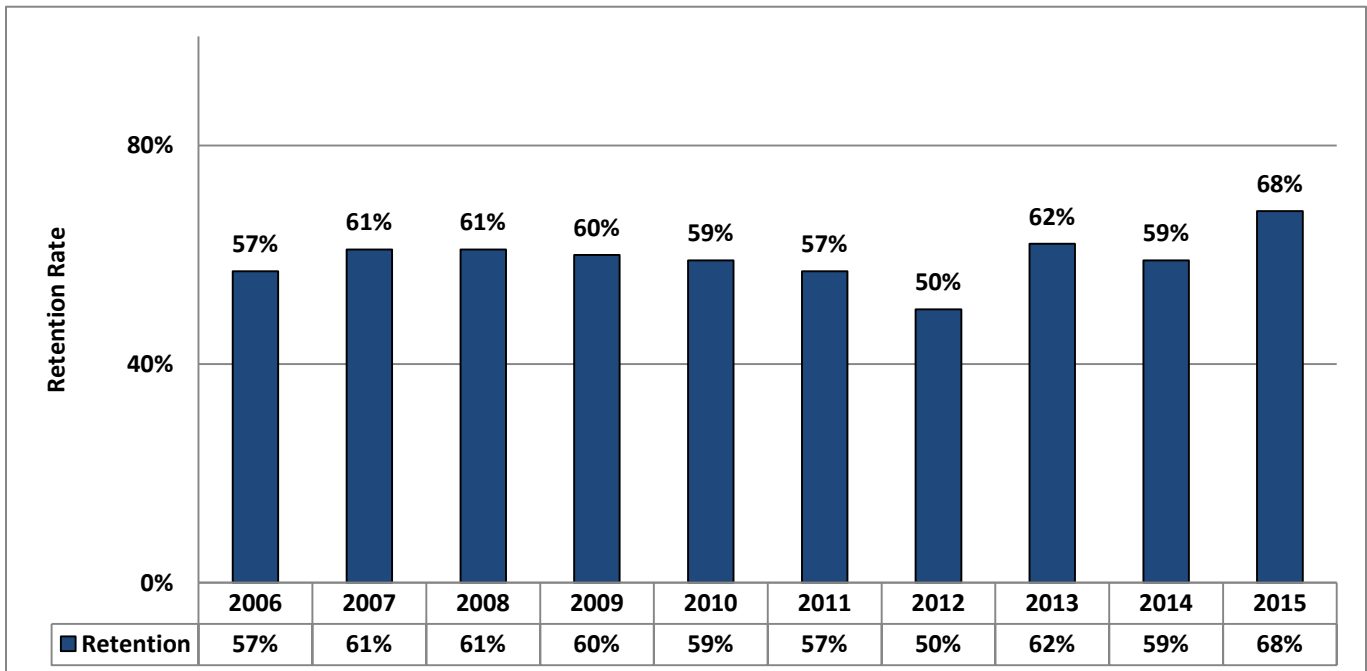


# Trends

## Average Incoming ACT and SAT Score – 10 Year Trend



## Fall Freshmen Returning for Sophomore Year\*



\*Combined GPS and Traditional College First-time, Full-time Freshman cohort, as reported to IPEDS.

### Fall to Fall Freshman Retention by Ethnicity

Ethnicity	F15 Cohort	Returned F16	Retention Rate
White	173	127	73.4%
Black or African American	72	40	55.6%
Hispanic	9	6	66.7%
Two or More Races	12	8	66.7%
Non Resident Alien	9	8	88.9%
Not Reported	5	2	40.0%
<b>Total</b>	<b>280</b>	<b>191</b>	<b>68.2%</b>

\*Fall 2015 cohort represents the number of first-time, full-time, degree seeking undergraduate students enrolled during fall 2015

### Fall to Fall Freshman Retention by Pell Status

Pell Status	F15 Cohort	Returned F16	Retention Rate
Received Pell Award	148	102	68.9%
Did not Receive Pell	132	89	67.4%
<b>Overall</b>	<b>280</b>	<b>191</b>	<b>68.2%</b>

### Fall to Fall Freshman Retention by Athletic Status

Pell Status	F15 Cohort	Returned F16	Retention Rate
Fall 15 Athlete	151	103	68.2%
Fall 15 Non-Athletes	129	88	68.2%
<b>Overall</b>	<b>280</b>	<b>191</b>	<b>68.2%</b>

### Total Degrees by Year

Student Type	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Residential	101	132	162	138	169	166	868
Undergraduate GPS	319	229	296	304	215	228	1,591
Graduate GPS	97	116	96	141	118	99	667
<b>Total</b>	<b>517</b>	<b>477</b>	<b>554</b>	<b>583</b>	<b>502</b>	<b>493</b>	<b>3,126</b>

## Traditional Graduates by Major and Year

Major	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Art	11	6	4	10	9	40
Athletic Training	1	3	5	6	4	19
Biology	22	16	8	15	11	72
Education (RC)	29	23	12	12	6	82
Business (RC)	19	26	23	29	28	125
Criminal Justice				3	11	14
Digital Media (F&B)	1	8	6	7	0	22
English	11	17	11	11	6	56
Environmental Science	1	3	1	1	4	10
Field Guide/Naturalist			3	2	0	5
History	5	3	2	8	4	22
Independent Program of Study				1	0	1
Mathematics	3	9	7	6	2	27
Museum Studies	2	6	1	6	5	20
Nursing				14	29	43
Physical Education	6	7	2		3	18
Political Science	3	2	9	5	3	22
Psychology (RC)	5	7	12	10	12	46
Sports Science	2	18	14	11	10	55
Sport Management	11	8	18	12	19	68
<b>Total RC</b>	<b>132</b>	<b>162</b>	<b>138</b>	<b>169</b>	<b>166</b>	<b>767</b>

## GPS Graduates by Major and Year

	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Education K-6 (BAED) (GPS)	85	68	72	41	35	301
BSOM/ BSM (GPS)	130	136	91	69	72	498
BSBA (GPS)	14	85	82	66	85	332
Psychology Behavioral Health (GPS)		7	59	39	36	141
<b>GPS Undergraduate Total</b>	<b>229</b>	<b>296</b>	<b>304</b>	<b>215</b>	<b>228</b>	<b>1,272</b>
Master of Arts Teaching (MA)		23	35	17	28	103
MAED Curriculum & Instruction (MA)	80	42	49	41	14	226
MAOM Org Mgmt (MA)	7					7
OTE Org Training (MA)	8		3	1		12
HRDE Human Resource Development (MA)	21	31	21	25	23	121
MBA Master of Business Admin			33	34	34	101
<b>GPS Graduate Total</b>	<b>116</b>	<b>96</b>	<b>141</b>	<b>118</b>	<b>99</b>	<b>570</b>
<b>Total GPS</b>	<b>345</b>	<b>392</b>	<b>445</b>	<b>333</b>	<b>327</b>	<b>1,842</b>

## Graduation Rates by Ethnicity

Graduation Rate	2009 Cohort	Grad. w/i 4yrs	Grad. w/i 5yrs	Grad. w/i 6yrs	6 Yr. Grad. Rate
Nonresident Alien	4	1	2	2	50.0%
Hispanic/Latino	9	2	3	3	33.3%
American Indian or Alaska Native	5	1	1	1	20.0%
Asian	2	0	0	0	0.0%
Black or African American	53	3	14	15	28.3%
Native Hawaiian or Other Pacific Islander	0	0	0	0	
White	289	79	108	111	38.4%
Two or More Races	0	0	0	0	
Unknown	10	2	2	2	20.0%
<b>Total</b>	<b>372</b>	<b>88</b>	<b>130</b>	<b>134</b>	<b>36.0%</b>

\*The Fall 2009 represents the number of first-time, full-time, degree seeking undergraduate students enrolled during fall 2009

## Graduation Rates by Pell Status

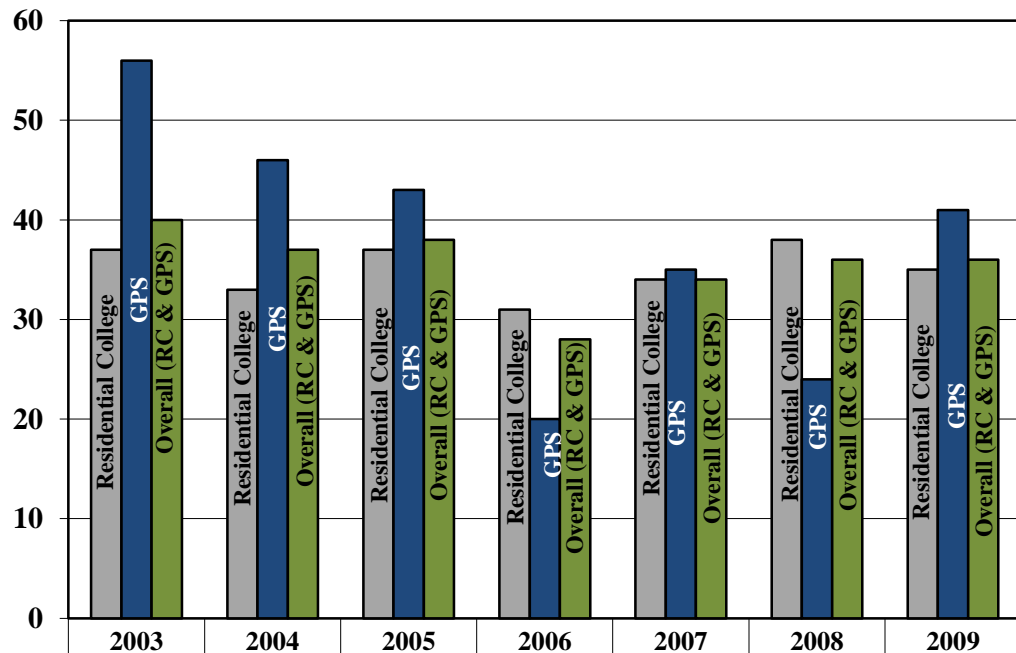
Graduation Rate	Received Pell	Did not Receive Pell	Total
2009 Cohort	215	157	<b>372</b>
Graduated within 4 Years	38 (17.7%)	50 (31.8%)	<b>88 (23.7%)</b>
Graduated within 5 Years	69 (32.1%)	61 (38.9%)	<b>130 (34.9%)</b>
Graduated within 6 years	73 (34.0%)	61 (38.9%)	<b>134 (36.0%)</b>

## Graduation Rates Athletic Status

Graduation Rate	All Athletes*	Total Non-Athletes	Total
2009 Cohort	128	244	<b>372</b>
Graduated within 4 Years	22 (17.2%)	66 (27.0%)	<b>88 (23.7%)</b>
Graduated within 5 Years	39 (30.5%)	91 (37.3%)	<b>130 (34.9%)</b>
Graduated within 6 years	39 (30.5%)	95 (38.9%)	<b>134 (36.0%)</b>

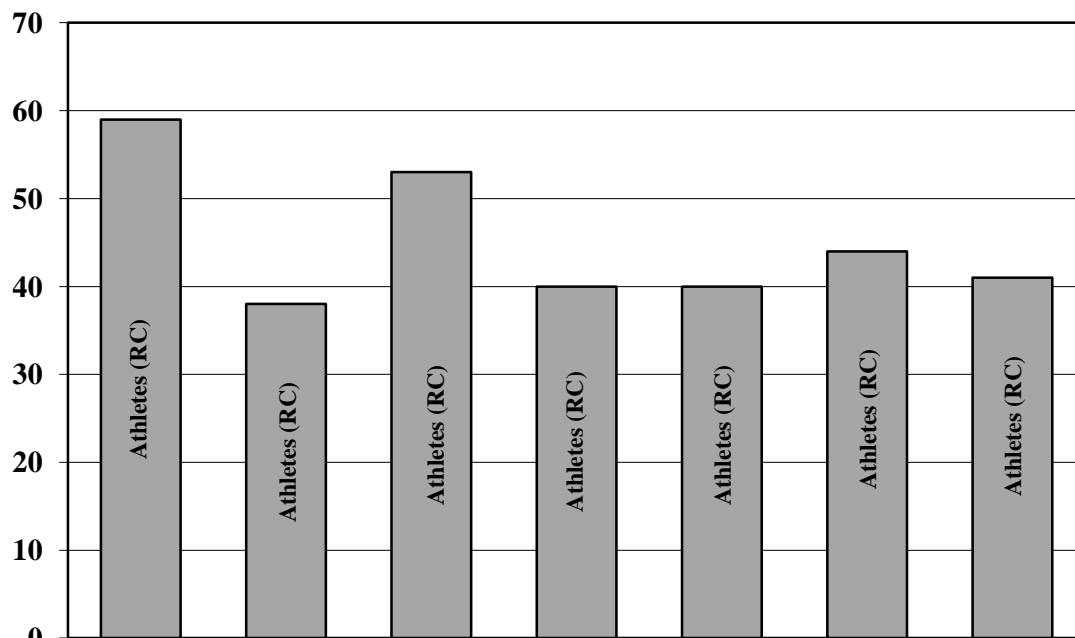
\*includes scholarship and non scholarship athletes

## Cohort Graduation Rates (IPEDS) (Percent of Cohort Graduated)



Residential College	37	33	37	31	34	38	35
GPS	56	46	43	20	35	24	41
Overall (RC & GPS)	40	37	38	28	34	36	36

## Scholarship Athlete Cohort Graduation Rates (Percent of Cohort Graduated)

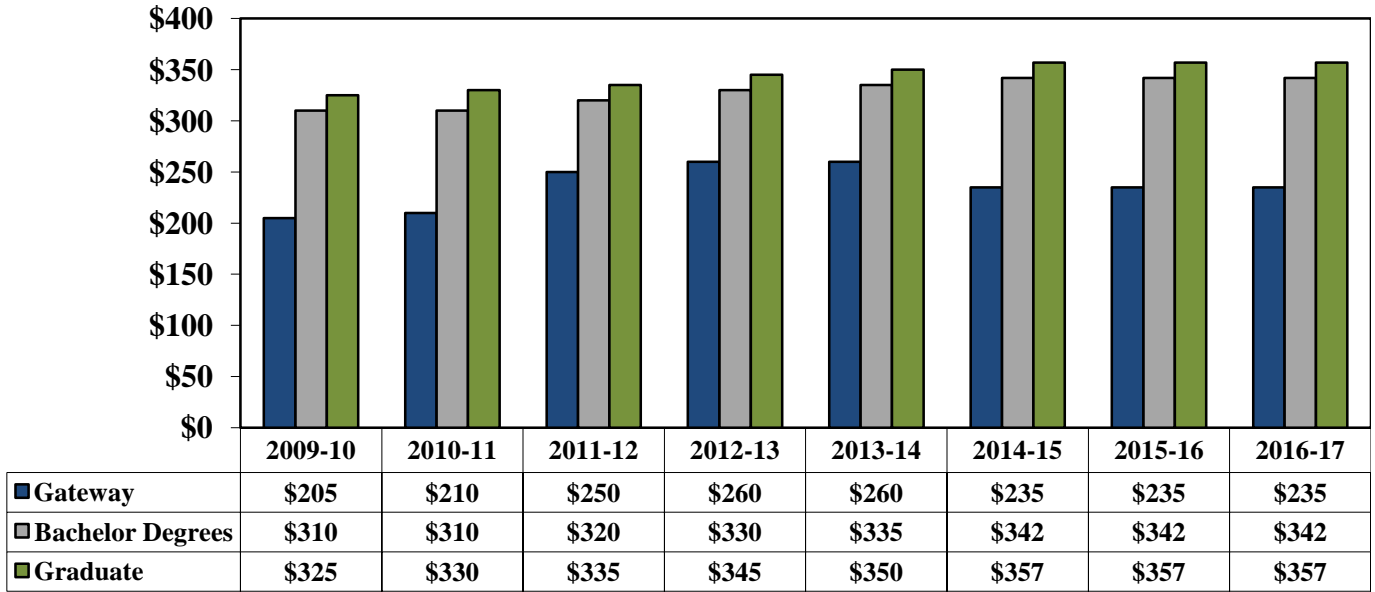


Athletes (RC)	59	38	53	40	40	44	41
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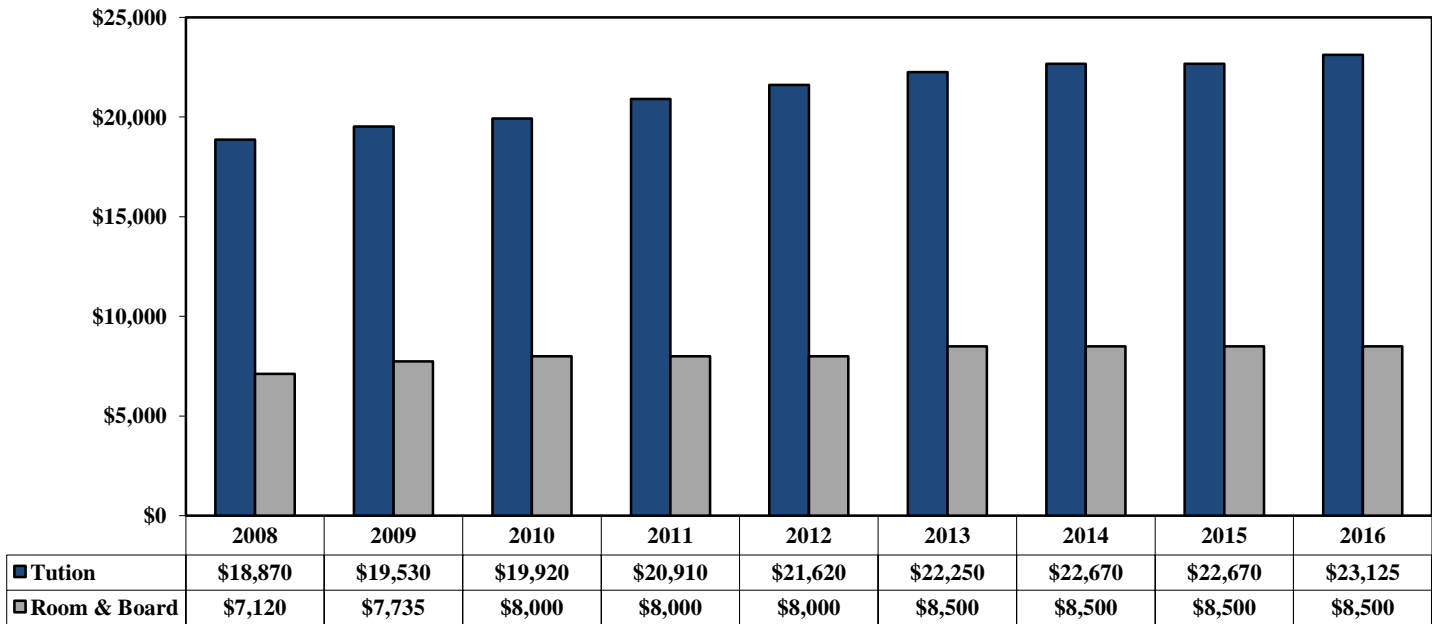
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# Tuition and Financial Aid

## Graduate & Professional Studies Cost per Semester Hour



## Traditional College Tuition, Room & Board



### Students Eligible and Receiving Pell – Fall 2016

Students	Students	Pell Eligible	% Eligible	Receiving Pell	% Receiving Pell
Traditional	985	595	60.4%	494	50.2%
GPS-Undergraduate	600	411	68.5%	335	55.8%
Total	1,585	1,006	63.5%	829	52.3%

### Students Loan Information – Fall 2016

Students	Sub. Loan		Unsub. Loan		Plus/Private Loan		Total Loans	
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Traditional	541	\$2,131	503	\$1,657	280	\$4,115	687	\$4,699
GPS-Undergraduate	259	\$2,062	367	\$2,574	23	\$4,506	415	\$4,229
Total	800	\$2,109	870	\$2,044	303	\$4,145	1,102	\$4,522

\*Students may be counted in multiple categories if they received loans from multiple sources. Total loans represent distinct students



# Tusculum College Programs of Study 2016-17

## Associate of Arts

- a. Associate of Arts in General Studies

## Bachelor of Arts Majors (and Concentrations)

### Art & Design

- a. Studio Art
- b. Visual Communication Design

### Business Administration

- a. Accounting
- b. Economics
- c. Entrepreneurship
- d. Information Technology
- e. Management
- f. Nonprofit Management

### Criminal Justice

### Education-Interdisciplinary Studies

### English

- a. Creative Writing
- b. Journalism and Professional Writing
- c. Literature

### Environmental Science

### Field Guide/Naturalist (Phased out effective Spring 2018)

### History

### Museum Studies

### Physical Education

### Political Science

- a. Government Secondary Education 7-12

### Psychology

- a. Behavioral Health
- b. General Experimental

### Special Education

### Sport Management

### Sports Science

## Bachelor of Science Majors (and Concentrations)

### Athletic Training (Phased out effective Spring 2019)

- a. Pre-Physical Therapy (Phased out effective Spring 2019)

### Biology

- a. Medical Pre-Professional
- b. Pre-Pharmacy
- c. Environmental Science

### Chemistry

- a. Medical Pre-Professional
- b. Pre-Pharmacy

### Mathematics

- a. Biology
- b. Chemistry
- c. Computer Science
- d. Mathematics Secondary Education 7-12

### Nursing

## Minors

Accounting, Art & Design Studio, Biology, Business, Chemistry, Civic Engagement, Coaching, Computer Science, Creative Writing, Criminal Justice, Environmental Science, History, History Secondary Education 7-12, Information Technology, Journalism, Literature, Marketing, Mathematics, Museum Studies, Political Science, Pre-Law, Psychology, Public History, Religious Studies, Social Media Management, Theatre, Visual Communication Design, Web Design

## **Graduate and Professional Studies Programs (and Concentrations)**

Associate of Arts in General Studies

Gateway Program

Bachelor of Science in Management

- a. Accounting (concentration or minor)
- b. Human Resource Management (concentration)
- c. Marketing (concentration or minor)
- d. Social Media Management (concentration or minor)
- e. Web Design (minor only)

Bachelor of Science in Business Administration

- a. Accounting (concentration or minor)
- b. Human Resource Management (concentration)
- c. Marketing (concentration or minor)
- d. Social Media Management (concentration or minor)
- e. Web Design (minor only)

Bachelor of Arts in Education/-Interdisciplinary Studies

Bachelor of Arts in Psychology with Behavioral Health concentration

Bachelor of Arts in Criminal Justice

Master of Arts in Education

- a. Curriculum and Instruction
- b. Human Resource Development

Master of Arts in Teaching

Master in Business Administration

- a. Human Resource Management
- b. General Management
- c. Healthcare Administration
- d. Nonprofit Management

Master of Science in Nursing- Family Nurse Practitioner